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AMENDMENT IN THE NATURE OF A SUBSTITUTE TO H. CON. RES. 312, AS REPORTED OFFERED BY MS. LEE OF CALIFORNIA

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**
2 **FOR FISCAL YEAR 2009.**

3 The Congress determines and declares that the con-
4 current resolution on the budget for fiscal year 2008 is
5 revised and replaced and that this is the concurrent reso-
6 lution on the budget for fiscal year 2009, including appro-
7 priate budgetary levels for fiscal years 2010 through 2018.

8 **SEC. 2. RECOMMENDED LEVELS AND AMOUNTS.**

9 The following budgetary levels are appropriate for
10 each of fiscal years 2008 through 2018:

11 (1) FEDERAL REVENUES.—For purposes of the
12 enforcement of this resolution:

13 (A) The recommended levels of Federal
14 revenues are as follows:

15 Fiscal year 2008: $1,895,099,000,000.

16 Fiscal year 2009: $2,133,180,000,000.

17 Fiscal year 2010: $2,326,649,000,000.

18 Fiscal year 2011: $2,531,506,000,000.

1 Fiscal year 2012: $2,671,192,000,000.

2 Fiscal year 2013: $2,772,290,000,000.

3 Fiscal year 2014: $2,958,205,000,000.

4 Fiscal year 2015: $3,079,843,000,000.

5 Fiscal year 2016: $3,229,982,000,000.

6 Fiscal year 2017: $3,392,139,000,000.

7 Fiscal year 2018: $3,565,088,000,000.

8 (B) The amounts by which the aggregate

9 levels of Federal revenues should be adjusted

10 are as follows:

11 Fiscal year 2008: $4,441,000,000.

12 Fiscal year 2009: $36,056,000,000.

13 Fiscal year 2010: $142,785,000,000.

14 Fiscal year 2011: $103,481,000,000.

15 Fiscal year 2012: $17,877,000,000.

16 Fiscal year 2013: $17,550,000,000.

17 Fiscal year 2014: $49,669,000,000.

18 Fiscal year 2015: $49,578,000,000.

19 Fiscal year 2016: $49,647,000,000.

20 Fiscal year 2017: $49,781,000,000.

21 Fiscal year 2018: $49,781,000,000.

22 (2) NEW BUDGET AUTHORITY.—For purposes

23 of the enforcement of this resolution, the appropriate

24 levels of total new budget authority are as follows:

25 Fiscal year 2008: $2,673,946,000,000.

Fiscal year 2009: $2,616,978,000,000.

Fiscal year 2010: $2,715,275,000,000.

Fiscal year 2011: $2,867,639,000,000.

Fiscal year 2012: $2,931,558,000,000.

Fiscal year 2013: $3,115,760,000,000.

Fiscal year 2014: $3,254,760,000,000.

Fiscal year 2015: $3,391,086,000,000.

Fiscal year 2016: $3,574,686,000,000.

Fiscal year 2017: $3,696,318,000,000.

Fiscal year 2018: $3,804,202,000,000.

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2008: $2,555,301,000,000.

Fiscal year 2009: $2,633,489,000,000.

Fiscal year 2010: $2,742,901,000,000.

Fiscal year 2011: $2,868,360,000,000.

Fiscal year 2012: $2,906,718,000,000.

Fiscal year 2013: $3,088,022,000,000.

Fiscal year 2014: $3,237,564,000,000.

Fiscal year 2015: $3,369,163,000,000.

Fiscal year 2016: $3,537,338,000,000.

Fiscal year 2017: $3,672,919,000,000.

Fiscal year 2018: $3,784,879,000,000.

(4) DEFICITS (ON-BUDGET).—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2008:-$680,203,000,000.

Fiscal year 2009:-$500,309,000,000.

Fiscal year 2010:-$417,252,000,000.

Fiscal year 2011:-$336,854,000,000.

Fiscal year 2012:-$235,527,000,000.

Fiscal year 2013:-$325,732,000,000.

Fiscal year 2014:-$299,359,000,000.

Fiscal year 2015:-$291,320,000,000.

Fiscal year 2016:-$326,356,000,000.

Fiscal year 2017:-$280,780,000,000.

Fiscal year 2018:-$219,791,000,000.

(5) DEBT SUBJECT TO LIMIT.—Pursuant to section 301(a)(5) of the Congressional Budget Act of 1974, the appropriate levels of the debt subject to limit are as follows:

Fiscal year 2008: $9,665,000,000,000.

Fiscal year 2009: $10,261,000,000,000.

Fiscal year 2010: $10,786,000,000,000.

Fiscal year 2011: $11,228,000,000,000.

Fiscal year 2012: $11,595,000,000,000.

Fiscal year 2013: $12,035,000,000,000.

Fiscal year 2014: $12,446,000,000,000.

1 Fiscal year 2015: $12,846,000,000,000.

2 Fiscal year 2016: $13,259,000,000,000.

3 Fiscal year 2017: $13,637,000,000,000.

4 Fiscal year 2018: $13,963,000,000,000.

5 (6) DEBT HELD BY THE PUBLIC.—The appro-

6 priate levels of debt held by the public are as follows:

7 Fiscal year 2008: $5,494,000,000,000.

8 Fiscal year 2009: $5,815,000,000,000.

9 Fiscal year 2010: $6,043,000,000,000.

10 Fiscal year 2011: $6,172,000,000,000.

11 Fiscal year 2012: $6,185,000,000,000.

12 Fiscal year 2013: $6,284,000,000,000.

13 Fiscal year 2014: $6,351,000,000,000.

14 Fiscal year 2015: $6,405,000,000,000.

15 Fiscal year 2016: $6,495,000,000,000.

16 Fiscal year 2017: $6,541,000,000,000.

17 Fiscal year 2018: $6,528,000,000,000.

18 **SEC. 3. MAJOR FUNCTIONAL CATEGORIES.**

19 The Congress determines and declares that the ap-

20 propriate levels of new budget authority and outlays for

21 fiscal years 2009 through 2013 for each major functional

22 category are:

23 (1) National Defense (050):

24 Fiscal year 2008:

1 (A) New budget authority,
2 $590,686,000,000.
3 (B) Outlays, $576,173,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $447,581,000,000.
7 (B) Outlays, $571,354,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $459,368,000,000.
11 (B) Outlays, $480,072,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $472,272,000,000.
15 (B) Outlays, $476,871,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $485,586,000,000.
19 (B) Outlays, $475,791,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $499,094,000,000.
23 (B) Outlays, $490,585,000,000.
24 Fiscal year 2014:

1 (A) New budget authority,
2 $513,212,000,000.
3 (B) Outlays, $503,768,000,000.
4 Fiscal year 2015:
5 (A) New budget authority,
6 $527,678,000,000.
7 (B) Outlays, $518,179,000,000.
8 Fiscal year 2016:
9 (A) New budget authority,
10 $542,899,000,000.
11 (B) Outlays, $537,546,000,000.
12 Fiscal year 2017:
13 (A) New budget authority,
14 $558,342,000,000.
15 (B) Outlays, $548,691,000,000.
16 Fiscal year 2018:
17 (A) New budget authority,
18 $574,487,000,000.
19 (B) Outlays, $559,777,000,000.
20 (2) International Affairs (150):
21 Fiscal year 2008:
22 (A) New budget authority,
23 $32,648,000,000.
24 (B) Outlays, $32,843,000,000.
25 Fiscal year 2009:

1 (A) New budget authority,
2 $78,708,000,000.
3 (B) Outlays, $58,091,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 $80,799,000,000.
7 (B) Outlays, $69,354,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 $82,696,000,000.
11 (B) Outlays, $75,316,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 $84,581,000,000.
15 (B) Outlays, $78,716,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 $86,682,000,000.
19 (B) Outlays, $82,004,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 $88,183,000,000.
23 (B) Outlays, $83,742,000,000.
24 Fiscal year 2015:

(A) New budget authority, $90,302,000,000.

(B) Outlays, $85,752,000,000.

Fiscal year 2016:

(A) New budget authority, $92,503,000,000.

(B) Outlays, $87,813,000,000.

Fiscal year 2017:

(A) New budget authority, $94,708,000,000.

(B) Outlays, $89,907,000,000.

Fiscal year 2018:

(A) New budget authority, $96,989,000,000.

(B) Outlays, $91,849,000,000.

(3) General Science, Space, and Technology (250):

Fiscal year 2008:

(A) New budget authority, $27,407,000,000.

(B) Outlays, $26,456,000,000.

Fiscal year 2009:

(A) New budget authority, $27,934,000,000.

(B) Outlays, $27,645,000,000.

1 Fiscal year 2010:

2 (A) New budget authority,

3 $28,472,000,000.

4 (B) Outlays, $28,507,000,000.

5 Fiscal year 2011:

6 (A) New budget authority,

7 $29,071,000,000.

8 (B) Outlays, $29,297,000,000.

9 Fiscal year 2012:

10 (A) New budget authority,

11 $29,679,000,000.

12 (B) Outlays, $29,917,000,000.

13 Fiscal year 2013:

14 (A) New budget authority,

15 $30,290,000,000.

16 (B) Outlays, $30,026,000,000.

17 Fiscal year 2014:

18 (A) New budget authority,

19 $30,930,000,000.

20 (B) Outlays, $30,417,000,000.

21 Fiscal year 2015:

22 (A) New budget authority,

23 $31,576,000,000.

24 (B) Outlays, $30,991,000,000.

25 Fiscal year 2016:

1 (A) New budget authority,
2 $32,255,000,000.
3 (B) Outlays, $31,754,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 $32,933,000,000.
7 (B) Outlays, $32,288,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 $33,645,000,000.
11 (B) Outlays, $32,956,000,000.
12 (4) Energy (270):
13 Fiscal year 2008:
14 (A) New budget authority,
15 $3,548,000,000.
16 (B) Outlays, $1,681,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 $33,874,000,000.
20 (B) Outlays, $11,831,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 $33,832,000,000.
24 (B) Outlays, $22,716,000,000.
25 Fiscal year 2011:

1 (A) New budget authority,
2 $33,880,000,000.
3 (B) Outlays, $28,901,000,000.
4 Fiscal year 2012:
5 (A) New budget authority,
6 $33,950,000,000.
7 (B) Outlays, $30,073,000,000.
8 Fiscal year 2013:
9 (A) New budget authority,
10 $34,022,000,000.
11 (B) Outlays, $31,681,000,000.
12 Fiscal year 2014:
13 (A) New budget authority,
14 $33,989,000,000.
15 (B) Outlays, $31,695,000,000.
16 Fiscal year 2015:
17 (A) New budget authority,
18 $34,096,000,000.
19 (B) Outlays, $31,850,000,000.
20 Fiscal year 2016:
21 (A) New budget authority,
22 $34,203,000,000.
23 (B) Outlays, $31,917,000,000.
24 Fiscal year 2017:

1 (A) New budget authority,
2 $34,318,000,000.
3 (B) Outlays, $32,019,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 $34,443,000,000.
7 (B) Outlays, $32,167,000,000.
8 (5) Natural Resources and Environment (300):
9 Fiscal year 2008:
10 (A) New budget authority,
11 $45,960,000,000.
12 (B) Outlays, $42,952,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 $46,290,000,000.
16 (B) Outlays, $45,834,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 $47,182,000,000.
20 (B) Outlays, $47,922,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 $48,070,000,000.
24 (B) Outlays, $48,656,000,000.
25 Fiscal year 2012:

(A) New budget authority, $48,968,000,000.

(B) Outlays, $49,384,000,000.

Fiscal year 2013:

(A) New budget authority, $49,890,000,000.

(B) Outlays, $50,111,000,000.

Fiscal year 2014:

(A) New budget authority, $44,106,000,000.

(B) Outlays, $46,623,000,000.

Fiscal year 2015:

(A) New budget authority, $45,045,000,000.

(B) Outlays, $45,838,000,000.

Fiscal year 2016:

(A) New budget authority, $47,484,000,000.

(B) Outlays, $47,643,000,000.

Fiscal year 2017:

(A) New budget authority, $49,976,000,000.

(B) Outlays, $49,972,000,000.

Fiscal year 2018:

1 (A) New budget authority,
2 $52,998,000,000.
3 (B) Outlays, $51,603,000,000.
4 (6) Agriculture (350):
5 Fiscal year 2008:
6 (A) New budget authority,
7 $22,456,000,000.
8 (B) Outlays, $21,528,000,000.
9 Fiscal year 2009:
10 (A) New budget authority,
11 $21,529,000,000.
12 (B) Outlays, $21,279,000,000.
13 Fiscal year 2010:
14 (A) New budget authority,
15 $21,719,000,000.
16 (B) Outlays, $20,680,000,000.
17 Fiscal year 2011:
18 (A) New budget authority,
19 $21,891,000,000.
20 (B) Outlays, $20,876,000,000.
21 Fiscal year 2012:
22 (A) New budget authority,
23 $22,263,000,000.
24 (B) Outlays, $21,435,000,000.
25 Fiscal year 2013:

1 (A) New budget authority,
2 $22,621,000,000.
3 (B) Outlays, $21,816,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 $23,063,000,000.
7 (B) Outlays, $22,180,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 $22,278,000,000.
11 (B) Outlays, $21,483,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 $22,605,000,000.
15 (B) Outlays, $21,754,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 $23,102,000,000.
19 (B) Outlays, $22,136,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 $23,445,000,000.
23 (B) Outlays, $22,443,000,000.
24 (7) Commerce and Housing Credit (370):
25 Fiscal year 2008:

1 (A) New budget authority,
2 $11,216,000,000.
3 (B) Outlays, $5,381,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $9,899,000,000.
7 (B) Outlays, $3,998,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $13,887,000,000.
11 (B) Outlays, $5,886,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $8,998,000,000.
15 (B) Outlays, $2,197,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $9,246,000,000.
19 (B) Outlays, $1,742,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $9,642,000,000.
23 (B) Outlays, $1,657,000,000.
24 Fiscal year 2014:

(A) New budget authority, $9,742,000,000.

(B) Outlays, $1,366,000,000.

Fiscal year 2015:

(A) New budget authority, $9,677,000,000.

(B) Outlays, $985,000,000.

Fiscal year 2016:

(A) New budget authority, $9,560,000,000.

(B) Outlays, $442,000,000.

Fiscal year 2017:

(A) New budget authority, $14,282,000,000.

(B) Outlays, $5,249,000,000.

Fiscal year 2018:

(A) New budget authority, $14,300,000,000.

(B) Outlays, $5,138,000,000.

(8) Transportation (400):

Fiscal year 2008:

(A) New budget authority, $98,574,000,000.

(B) Outlays, $87,772,000,000.

Fiscal year 2009:

1 (A) New budget authority,
2 $97,798,000,000.
3 (B) Outlays, $98,321,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 $86,607,000,000.
7 (B) Outlays, $97,871,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 $90,527,000,000.
11 (B) Outlays, $98,670,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 $95,470,000,000.
15 (B) Outlays, $103,030,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 $99,456,000,000.
19 (B) Outlays, $108,090,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 $94,588,000,000.
23 (B) Outlays, $107,880,000,000.
24 Fiscal year 2015:

(A) New budget authority, $97,628,000,000.

(B) Outlays, $109,579,000,000.

Fiscal year 2016:

(A) New budget authority, $100,659,000,000.

(B) Outlays, $112,823,000,000.

Fiscal year 2017:

(A) New budget authority, $103,685,000,000.

(B) Outlays, $116,645,000,000.

Fiscal year 2018:

(A) New budget authority, $95,302,000,000.

(B) Outlays, $119,603,000,000.

(9) Community and Regional Development (450):

Fiscal year 2008:

(A) New budget authority, $20,029,000,000.

(B) Outlays, $27,819,000,000.

Fiscal year 2009:

(A) New budget authority, $20,178,000,000.

(B) Outlays, $25,473,000,000.

1 Fiscal year 2010:
2 (A) New budget authority,
3 $20,470,000,000.
4 (B) Outlays, $24,372,000,000.
5 Fiscal year 2011:
6 (A) New budget authority,
7 $20,804,000,000.
8 (B) Outlays, $22,173,000,000.
9 Fiscal year 2012:
10 (A) New budget authority,
11 $21,149,000,000.
12 (B) Outlays, $21,076,000,000.
13 Fiscal year 2013:
14 (A) New budget authority,
15 $21,483,000,000.
16 (B) Outlays, $21,109,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 $21,843,000,000.
20 (B) Outlays, $21,045,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 $22,202,000,000.
24 (B) Outlays, $21,368,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 $22,577,000,000.
3 (B) Outlays, $21,726,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 $22,960,000,000.
7 (B) Outlays, $22,100,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 $23,352,000,000.
11 (B) Outlays, $22,572,000,000.
12 (10) Education, Training, Employment, and
13 Social Services (500):
14 Fiscal year 2008:
15 (A) New budget authority,
16 $100,077,000,000.
17 (B) Outlays, $93,665,000,000.
18 Fiscal year 2009:
19 (A) New budget authority,
20 $152,938,000,000.
21 (B) Outlays, $114,540,000,000.
22 Fiscal year 2010:
23 (A) New budget authority,
24 $159,402,000,000.
25 (B) Outlays, $154,782,000,000.

1 Fiscal year 2011:
2 (A) New budget authority,
3 $163,118,000,000.
4 (B) Outlays, $160,122,000,000.
5 Fiscal year 2012:
6 (A) New budget authority,
7 $166,089,000,000.
8 (B) Outlays, $162,091,000,000.
9 Fiscal year 2013:
10 (A) New budget authority,
11 $160,703,000,000.
12 (B) Outlays, $161,936,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 $163,075,000,000.
16 (B) Outlays, $160,666,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 $165,862,000,000.
20 (B) Outlays, $162,859,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 $168,896,000,000.
24 (B) Outlays, $165,817,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 $172,108,000,000.
3 (B) Outlays, $168,982,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 $175,190,000,000.
7 (B) Outlays, $172,248,000,000.
8 (11) Health (550):
9 Fiscal year 2008:
10 (A) New budget authority,
11 $315,101,000,000.
12 (B) Outlays, $316,688,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 $325,947,000,000.
16 (B) Outlays, $322,038,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 $342,990,000,000.
20 (B) Outlays, $342,678,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 $364,074,000,000.
24 (B) Outlays, $362,828,000,000.
25 Fiscal year 2012:

1 (A) New budget authority,
2 $387,180,000,000.
3 (B) Outlays, $385,634,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 $412,555,000,000.
7 (B) Outlays, $410,734,000,000.
8 Fiscal year 2014:
9 (A) New budget authority,
10 $461,751,000,000.
11 (B) Outlays, $459,405,000,000.
12 Fiscal year 2015:
13 (A) New budget authority,
14 $490,571,000,000.
15 (B) Outlays, $488,275,000,000.
16 Fiscal year 2016:
17 (A) New budget authority,
18 $522,027,000,000.
19 (B) Outlays, $519,484,000,000.
20 Fiscal year 2017:
21 (A) New budget authority,
22 $560,796,000,000.
23 (B) Outlays, $558,123,000,000.
24 Fiscal year 2018:

1 (A) New budget authority,
2 $598,392,000,000.
3 (B) Outlays, $595,600,000,000.
4 (12) Medicare (570):
5 Fiscal year 2008:
6 (A) New budget authority,
7 $390,458,000,000.
8 (B) Outlays, $390,454,000,000.
9 Fiscal year 2009:
10 (A) New budget authority,
11 $420,086,000,000.
12 (B) Outlays, $419,880,000,000.
13 Fiscal year 2010:
14 (A) New budget authority,
15 $445,118,000,000.
16 (B) Outlays, $445,247,000,000.
17 Fiscal year 2011:
18 (A) New budget authority,
19 $494,261,000,000.
20 (B) Outlays, $494,084,000,000.
21 Fiscal year 2012:
22 (A) New budget authority,
23 $491,241,000,000.
24 (B) Outlays, $490,999,000,000.
25 Fiscal year 2013:

1 (A) New budget authority,
2 $552,274,000,000.
3 (B) Outlays, $552,389,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 $592,257,000,000.
7 (B) Outlays, $592,056,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 $634,929,000,000.
11 (B) Outlays, $634,673,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 $712,077,000,000.
15 (B) Outlays, $712,180,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 $740,467,000,000.
19 (B) Outlays, $740,257,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 $767,646,000,000.
23 (B) Outlays, $767,378,000,000.
24 (13) Income Security (600):
25 Fiscal year 2008:

1 (A) New budget authority,
2 $435,615,000,000.
3 (B) Outlays, $435,150,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $474,208,000,000.
7 (B) Outlays, $472,869,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $488,352,000,000.
11 (B) Outlays, $486,209,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $505,021,000,000.
15 (B) Outlays, $502,945,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $498,262,000,000.
19 (B) Outlays, $495,754,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $519,205,000,000.
23 (B) Outlays, $517,057,000,000.
24 Fiscal year 2014:

(A) New budget authority, $532,617,000,000.

(B) Outlays, $531,454,000,000.

Fiscal year 2015:

(A) New budget authority, $547,151,000,000.

(B) Outlays, $545,700,000,000.

Fiscal year 2016:

(A) New budget authority, $567,206,000,000.

(B) Outlays, $565,806,000,000.

Fiscal year 2017:

(A) New budget authority, $576,948,000,000.

(B) Outlays, $575,380,000,000.

Fiscal year 2018:

(A) New budget authority, $587,245,000,000.

(B) Outlays, $585,652,000,000.

(14) Social Security (650):

Fiscal year 2008:

(A) New budget authority, $19,378,000,000.

(B) Outlays, $19,378,000,000.

Fiscal year 2009:

1 (A) New budget authority,
2 $21,208,000,000.
3 (B) Outlays, $21,220,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 $23,692,000,000.
7 (B) Outlays, $23,696,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 $27,226,000,000.
11 (B) Outlays, $27,226,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 $30,235,000,000.
15 (B) Outlays, $30,236,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 $33,053,000,000.
19 (B) Outlays, $33,053,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 $36,065,000,000.
23 (B) Outlays, $36,066,000,000.
24 Fiscal year 2015:

1 (A) New budget authority,
2 $39,363,000,000.
3 (B) Outlays, $39,364,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 $43,054,000,000.
7 (B) Outlays, $43,054,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 $47,046,000,000.
11 (B) Outlays, $47,046,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 $51,400,000,000.
15 (B) Outlays, $51,400,000,000.
16 (15) Veterans Benefits and Services (700):
17 Fiscal year 2008:
18 (A) New budget authority,
19 $86,365,000,000.
20 (B) Outlays, $83,551,000,000.
21 Fiscal year 2009:
22 (A) New budget authority,
23 $94,258,000,000.
24 (B) Outlays, $100,762,000,000.
25 Fiscal year 2010:

1 (A) New budget authority,
2 $96,246,000,000.
3 (B) Outlays, $97,493,000,000.
4 Fiscal year 2011:
5 (A) New budget authority,
6 $100,984,000,000.
7 (B) Outlays, $101,609,000,000.
8 Fiscal year 2012:
9 (A) New budget authority,
10 $97,137,000,000.
11 (B) Outlays, $97,053,000,000.
12 Fiscal year 2013:
13 (A) New budget authority,
14 $138,057,000,000.
15 (B) Outlays, $137,573,000,000.
16 Fiscal year 2014:
17 (A) New budget authority,
18 $139,850,000,000.
19 (B) Outlays, $139,467,000,000.
20 Fiscal year 2015:
21 (A) New budget authority,
22 $141,742,000,000.
23 (B) Outlays, $141,300,000,000.
24 Fiscal year 2016:

1 (A) New budget authority,
2 $147,421,000,000.
3 (B) Outlays, $147,195,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 $145,847,000,000.
7 (B) Outlays, $145,682,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 $144,057,000,000.
11 (B) Outlays, $143,814,000,000.
12 (16) Administration of Justice (750):
13 Fiscal year 2008:
14 (A) New budget authority,
15 $46,237,000,000.
16 (B) Outlays, $44,282,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 $45,858,000,000.
20 (B) Outlays, $45,610,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 $44,784,000,000.
24 (B) Outlays, $46,744,000,000.
25 Fiscal year 2011:

1 (A) New budget authority,
2 $45,924,000,000.
3 (B) Outlays, $46,897,000,000.
4 Fiscal year 2012:
5 (A) New budget authority,
6 $47,107,000,000.
7 (B) Outlays, $47,069,000,000.
8 Fiscal year 2013:
9 (A) New budget authority,
10 $48,349,000,000.
11 (B) Outlays, $47,990,000,000.
12 Fiscal year 2014:
13 (A) New budget authority,
14 $49,617,000,000.
15 (B) Outlays, $49,236,000,000.
16 Fiscal year 2015:
17 (A) New budget authority,
18 $53,261,000,000.
19 (B) Outlays, $52,875,000,000.
20 Fiscal year 2016:
21 (A) New budget authority,
22 $55,606,000,000.
23 (B) Outlays, $55,180,000,000.
24 Fiscal year 2017:

1 (A) New budget authority,
2 $57,212,000,000.
3 (B) Outlays, $56,799,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 $58,887,000,000.
7 (B) Outlays, $58,413,000,000.
8 (17) General Government (800):
9 Fiscal year 2008:
10 (A) New budget authority,
11 $56,407,000,000.
12 (B) Outlays, $56,920,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 $23,841,000,000.
16 (B) Outlays, $24,171,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 $20,273,000,000.
20 (B) Outlays, $20,289,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 $21,159,000,000.
24 (B) Outlays, $21,008,000,000.
25 Fiscal year 2012:

1 (A) New budget authority,
2 $21,853,000,000.
3 (B) Outlays, $21,856,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 $22,527,000,000.
7 (B) Outlays, $22,701,000,000.
8 Fiscal year 2014:
9 (A) New budget authority,
10 $23,285,000,000.
11 (B) Outlays, $23,644,000,000.
12 Fiscal year 2015:
13 (A) New budget authority,
14 $23,728,000,000.
15 (B) Outlays, $23,650,000,000.
16 Fiscal year 2016:
17 (A) New budget authority,
18 $24,430,000,000.
19 (B) Outlays, $24,444,000,000.
20 Fiscal year 2017:
21 (A) New budget authority,
22 $25,115,000,000.
23 (B) Outlays, $24,867,000,000.
24 Fiscal year 2018:

1 (A) New budget authority,
2 $25,848,000,000.
3 (B) Outlays, $25,566,000,000.
4 (18) Net Interest (900):
5 Fiscal year 2008:
6 (A) New budget authority,
7 $350,038,000,000.
8 (B) Outlays, $350,038,000,000.
9 Fiscal year 2009:
10 (A) New budget authority,
11 $336,143,000,000.
12 (B) Outlays, $336,143,000,000.
13 Fiscal year 2010:
14 (A) New budget authority,
15 $372,731,000,000.
16 (B) Outlays, $372,731,000,000.
17 Fiscal year 2011:
18 (A) New budget authority,
19 $411,018,000,000.
20 (B) Outlays, $411,018,000,000.
21 Fiscal year 2012:
22 (A) New budget authority,
23 $437,665,000,000.
24 (B) Outlays, $437,665,000,000.
25 Fiscal year 2013:

(A) New budget authority, $456,148000,000.

(B) Outlays, $456,148,000,000.

Fiscal year 2014:

(A) New budget authority, $478,881,000,000.

(B) Outlays, $478,881,000,000.

Fiscal year 2015:

(A) New budget authority, $499,189,000,000.

(B) Outlays, $499,189,000,000.

Fiscal year 2016:

(A) New budget authority, $517,770,000,000.

(B) Outlays, $517,770,000,000.

Fiscal year 2017:

(A) New budget authority, $533,414,000,000.

(B) Outlays, $533,414,000,000.

Fiscal year 2018:

(A) New budget authority, $548,262,000,000.

(B) Outlays, $548,262,000,000.

(19) Allowances (920):

Fiscal year 2008:

1 (A) New budget authority,
2 $108,056,000,000.
3 (B) Outlays, $28,901,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $5,760,000,000.
7 (B) Outlays, $39,491,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $ 0 ,000,000.
11 (B) Outlays, $26,291,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $ 0 ,000,000.
15 (B) Outlays, $11,032,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $ 0 ,000,000.
19 (B) Outlays, $3,302,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $ 0 ,000,000.
23 (B) Outlays, $1,478,000,000.
24 Fiscal year 2014:

1 (A) New budget authority,
2 $ 0 ,000,000.
3 (B) Outlays, $ 805 ,000,000.
4 Fiscal year 2015:
5 (A) New budget authority,
6 $ 0 ,000,000.
7 (B) Outlays, $ 445 ,000,000.
8 Fiscal year 2016:
9 (A) New budget authority,
10 $ 0 ,000,000.
11 (B) Outlays, $ 327 ,000,000.
12 Fiscal year 2017:
13 (A) New budget authority,
14 $ 0 ,000,000.
15 (B) Outlays, $ 302 ,000,000.
16 Fiscal year 2018:
17 (A) New budget authority,
18 $ 0 ,000,000.
19 (B) Outlays, $ 177 ,000,000.
20 (20) Undistributed Offsetting Receipts (950):
21 Fiscal year 2008:
22 (A) New budget authority,
23 - $ 86,330 000,000.
24 (B) Outlays, -$ 86,330 ,000,000.
25 Fiscal year 2009:

1 (A) New budget authority,
2 -$67,060,000,000.
3 (B) Outlays,-$67,060,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 -$70,645,000,000.
7 (B) Outlays,-$70,645,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 -$73,364,000,000.
11 (B) Outlays,-$73,364,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 -$76,104,000,000.
15 (B) Outlays,-$76,104,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 -$79,691,000,000.
19 (B) Outlays,-$79,691,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 -$82,234,000,000.
23 (B) Outlays,-$82,234,000,000.
24 Fiscal year 2015:

(A) New budget authority, -$85,193,000,000.

(B) Outlays, -$85,193,000,000.

Fiscal year 2016:

(A) New budget authority, -$88,338,000,000.

(B) Outlays, -$88,338,000,000.

Fiscal year 2017:

(A) New budget authority, -$96,941,000,000.

(B) Outlays, -$96,941,000,000.

Fiscal year 2018:

(A) New budget authority, -$101,681,000,000.

(B) Outlays, -$101,681,000,000.

(21) Overseas Deployments and Other Activities (970):

Fiscal year 2008:

(A) New budget authority, $_____,000,000.

(B) Outlays, $_____,000,000.

Fiscal year 2009:

(A) New budget authority, $_____,000,000.

(B) Outlays, $_____,000,000.

1 Fiscal year 2010:
2 (A) New budget authority,
3 $_____,000,000.
4 (B) Outlays, $_____,000,000.
5 Fiscal year 2011:
6 (A) New budget authority,
7 $_____,000,000.
8 (B) Outlays, $_____,000,000.
9 Fiscal year 2012:
10 (A) New budget authority,
11 $_____,000,000.
12 (B) Outlays, $_____,000,000.
13 Fiscal year 2013:
14 (A) New budget authority,
15 $_____,000,000.
16 (B) Outlays, $_____,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 $_____,000,000.
20 (B) Outlays, $_____,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 $_____,000,000.
24 (B) Outlays, $_____,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 $_____,000,000.
3 (B) Outlays, $_____,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 $_____,000,000.
7 (B) Outlays, $_____,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 $_____,000,000.
11 (B) Outlays, $_____,000,000.
12 **SEC. 4. .**